







Project Name: SW 31st Street				Project Location: US 441 to CR 475A				Project Scope: Maintenance Mitigation			
Miles:	VTPD:	Type: Capacity		Total Budget: \$260,969	Agreement: Multiple		Fund: IF 4		Project No.: 01/02-50,500	Status: 8. Construction Complete	
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Prop Acquisition</i>			\$260,969	\$260,969	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Bid/Construct</i>		8/31/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Second maintenance performed by subconsultant on 3/11/08.						Photo/Map:					
Work being by Guerra Development and their sub under an open PO.											
DRAs being investigated for certification.											
As built plans and supporting documents sent to City of Ocala on 3/6/08.											
Contractor: Anderson Columbia			Construction NTP:								
Construction Days:			Construction Sub Comp:								
						Worker performing maintenance at mitigation site					


Project Name: SW 60th Avenue - 'South' Phase				Project Location: SW 38th Street to SW 66th Street				Project Scope: Add two lanes			
Miles:	VTPD:	Type: Capacity		Total Budget: \$950,000	Agreement: Developer		Fund: IF 4		Project No.: 03/04-52,300	Status: 8. Construction Complete	
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Bid/Construct</i>		10/31/2007	\$950,000	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	
Project is essentially complete; permits in the process of being signed off.						Photo/Map:					
Working on adjacents DRAs 2 and 4 due to FAA and drawdown requirements.											
Contractor: Counts Construction			Construction NTP:								
Construction Days:			Construction Sub Comp:								
						Traffic on completed roadway					


Project Name: NW 110th Avenue & CR 328 @ SR 40				Project Location: See Project Name				Project Scope: Add signals			
Miles:	VTPD:	Type: Intersection		Total Budget: \$0	Agreement:		Fund: IF 1	Project No.: 03/04-52,600	Status: 8. Construction Complete		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Bid/Construct</i>		7/31/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project complete, permits need to be signed off.							Photo/Map:				
											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
							New signal in operation at CR 328 & SR 40				


Project Name: Martel Recycling Center Driveway				Project Location: SR 40 at Martel				Project Scope: Construct driveway @ SR 40 to Martel site			
Miles:	VTPD:	Type: Miscellaneous		Total Budget: \$0	Agreement:		Fund: Other	Project No.: 06/07-60,300	Status: 8. Construction Complete		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Survey/Design</i>		8/31/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Bid/Construct</i>	9/1/2007	12/31/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction complete and driveway is being used.							Photo/Map:				
Water Management information needed for certification has been sent to London Engineering.											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
Papy Brothers							New entrance at Martel Recycling Center				


Project Name:				Project Location:				Project Scope:			
Various Intersection Improvements				Multiple (see notes)				Improve curves at three locations			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Intersection		\$701,032			TM	03/04-51,800	8. Construction Complete		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>	4/1/2007	10/31/2007	\$701,032	\$701,032	\$0	\$0	\$0	\$0	\$0		
Improvements at Sunset Harbor Road, SE 80th Avenue @ SE 41st Court, and NW 110th Avenue @ NW 42nd Street.							Photo/Map:				
Construction complete. WMD certification for SE 80th Avenue sent to WMD. Need to send WMD certification for NW 110th Avenue.											
Contractor:											
Papy Brothers											
Construction NTP:											
Construction Days:							Construction Sub Comp:				
							Finished corner at NW 110 Ave & NW 42nd St				

Project Name:				Project Location:				Project Scope:			
CR 318				CR 329 to CR 225				Widen, guard rail, ditches, overlay			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Rehabilitation		\$1,439,755			GT	05/06-57,000	6. Construction		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>		9/30/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>	10/1/2007	5/14/2008	\$1,439,755	\$1,439,755	\$0	\$0	\$0	\$0	\$0		
Construction underway.							Photo/Map:				
Work performed by Windstream has mostly been completed.											
Contractor working on shoulder work.											
Contractor:											
Art Walker Construction Co											
Construction NTP:							1/14/2008				
Construction Days:							Construction Sub Comp:				
							Contractor performing shoulder widening				

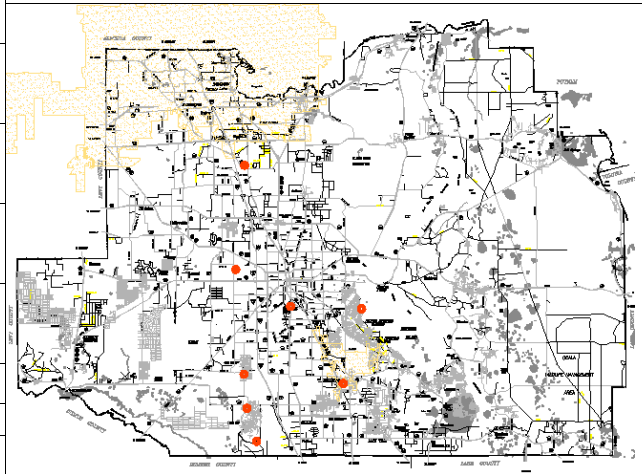
Project Name: SW 80th Avenue				Project Location: at SW 38th Street				Project Scope: Install traffic signal			
Miles:	VTPD:	Type: Intersection		Total Budget: \$200,000	Agreement:		Fund: IF 4		Project No.: 06/07-59,600	Status: 6. Construction	
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Survey/Design</i>		9/30/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Bid/Construct</i>	10/1/2007	3/31/2008	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	
Activation of signal delayed by SECO providing power. Power connection was finally made on 3/12/08.						Photo/Map:					
											
Contractor:		Construction NTP:									
Posen											
Construction Days:		Construction Sub Comp:									

Project Name: Silver Spring Shores Sidewalk, Ph. 3				Project Location: Oak Road & Midway Road				Project Scope: Install sidewalks			
Miles: 5.87	VTPD:	Type: Sidewalk		Total Budget: \$1,400,000	Agreement: DOT		Fund: LAP		Project No.: 06/07-60,100	Status: 6. Construction	
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Survey/Design</i>		9/30/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Bid/Construct</i>	10/1/2007	6/30/2008	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	
FDOT has accepted change of not doing sidewalks adjacent to Walmart site and placing them instead in front of nearby church.						Photo/Map:					
Contractor is working at both sites, Oak Road and Midway.											
Contractor submitted alternative for 'bridges' for drainage. This was accepted contingent upon concrete around pipe. Contractor rejected this requirement.											
Contractor:		Construction NTP:									
Croft											
Construction Days:		Construction Sub Comp:									

Project Name: CR 484 Improvements				Project Location: SW 140th Ave & SW Substation				Project Scope: Install turn lanes			
Miles:	VTPD:	Type: Intersection		Total Budget: \$200,000	Agreement:		Fund: IF 4	Project No.: 06/07-58,300	Status: 6. Construction		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		11/30/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct	12/1/2007	4/30/2008	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0		
Contract awarded at 1/26/08 BCC meeting.							Photo/Map:				
Contractor placing asphalt at the SW substation site on 3/13/08.											
Contractor: Counts Construction											
Construction Days:											
Construction NTP:											
Construction Sub Comp:							Compaction of base material along CR 484 at SW 140th Ave				

Project Name: SW 90th Street (SW 95th St, Phase 2)				Project Location: SR 200 to SW 80th Ave				Project Scope: Construct new 4 lane divided road			
Miles: 0.6	VTPD:	Type: Capacity		Total Budget:	Agreement: Developer		Fund: IF 4	Project No.: 03/04-54,300	Status: 6. Construction		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng											
Survey/Design		9/30/2007									
Prop Acquisition		10/31/2007									
Bid/Construct	7/1/2007	3/17/2008			\$3,000,000						
Coordinating work w/ Lowes, OTOTW (SW 80th Ave), Gator Crossing, Fire Station, and JB Ranch.							Photo/Map:				
Traffic signal at SR 200 is operational.											
Lowes wants to begin stocking store during early March.											
Expect project to be open from 200 to SW 80th Avenue by end of March.											
Contractor: SCI											
Construction Days:							Construction NTP:				
Construction Sub Comp:							Contractor placing asphalt				

Project Name: CR 464, Phase 1				Project Location: Locust Road to Oak Road				Project Scope: Add two lanes						
Miles: 3.1	VTPD: 8462	Type: Capacity		Total Budget: \$7,216,919	Agreement:		Fund: IF 3	Project No.: 03/04-52,700	Status: 6. Construction					
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5					
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Prop Acquisition</i>			\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0					
<i>Bid/Construct</i>		5/31/2008	\$6,916,919	\$1,916,919	\$5,000,000	\$0	\$0	\$0	\$0					
Contractor has submitted request for 25 additional days for additional median work.							Photo/Map:							
Final paving is underway. Expect to have one lane of traffic open in both directions during the week of March 14th.														
Contractor: SCI											Construction NTP:			
Construction Days:											Construction Sub Comp:			
											Concrete ditch installation adjacent to road			

Project Name: Street Overlay				Project Location: Multiple, see notes				Project Scope: Overlay travel way & some drainage			
Miles:	VTPD:	Type: Rehabilitation		Total Budget: \$2,000,000	Agreement:		Fund: GT	Project No.: 07/08-70,500	Status: 5. Bid/Award		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>		2/13/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>	2/14/2008	6/15/2008	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0		
Prebid meeting scheduled for 3/7/08. Addendum #1 issued on 3/13/08. Bid opening still scheduled for 3/18/08.							Photo/Map:				
SW 49th Ave (SW 109th Lp to SW 103rd St Rd), CR 484 (SE 122nd Pl to SE Abshier), Marion Oaks Blvd [east bound] (SW 165th Pl to SW 39th Cr),											
Marion Oaks Course (SW 37th Cr [Marion Oaks Manor] to CR 484), Juniper Rd (SE 58th Ave to SE 58th Ave),											
Pecan Rd (SE 64th Ave Rd to SE 64th Ave Rd), SE 3rd Ave (SE 31st St to SE 1st Ave), CR 329 (NW Gainesville Rd to NW 135th St.)											
Contractor:							Construction NTP:				
Construction Days:							Construction Sub Comp:				
							Street Overlay Multiple, see notes				

Project Name:				Project Location:				Project Scope:			
NW 44th Avenue				US 27 to NW 60th St				Add two lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
2.5	8000	Capacity		\$11,930,088			IF 1	02/03-51,700	4. Property Acquisition		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>		1/31/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>		4/30/2008	\$1,330,088	\$430,088	\$450,000	\$450,000	\$0	\$0	\$0		
<i>Bid/Construct</i>	5/1/2008	9/1/2009	\$10,600,000	\$0	\$7,100,000	\$3,500,000	\$0	\$0	\$0		
Anticipate bidding during 2nd quarter of 2008.					Photo/Map:						
Finalizing post design scope of services with consultant. Expect agenda item for 4/1/08 BCC agenda.											
Will inspect with in house personnel with assistance from design consultant.											
Legal property acquisition process underway.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
					NW 44th Ave - US 27 to NW 60th St						

Project Name:				Project Location:				Project Scope:			
CR 42				at CR 25				Vert alignment, signal, turn lane, drainage			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Intersection		\$573,344			IF 3	03/04-52,100	4. Property Acquisition		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>		12/31/2007	\$8,344	\$8,344	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>		6/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>			\$565,000	\$0	\$565,000	\$0	\$0	\$0	\$0		
Property owner of DRA site has hired an attorney.					Photo/Map:						
WMD permit is in hand.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
					CR 42 at CR 25						

Project Name: CR 475A				Project Location: at SW 66th St				Project Scope: Add turn lanes and modify signal			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Intersection		\$525,000	Developer		TM	06/07-58,100	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>		3/31/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>	3/31/2008	6/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>	7/1/2008	11/30/2008	\$525,000	\$525,000	\$0	\$0	\$0	\$0	\$0		
WMD exemption sought and obtained.							Photo/Map:				
Plans nearly complete (90%+), need to meet with Scenic Roads Committee.											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
							CR 475A at SW 66th St				

Project Name: CR 318				Project Location: US 301 to CR 315				Project Scope: Overlay, widen, and some drainage			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
12	4256	Rehabilitation		\$3,600,000			GT	07/08-70,600	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>			\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0		
Performing survey work early.							Photo/Map:				
Construction will probably be done in phases.											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
							CR 318 - US 301 to CR 315				

Project Name: CR 475				Project Location: at SE 145th St (CR 475A)				Project Scope: Add traffic signal and four turn lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Intersection		\$500,000			IF 4	07/08-70,400	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		10/31/2008	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0		
Prop Acquisition		12/31/2008	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0		
Bid/Construct	1/1/2009	6/30/2009	\$325,000	\$0	\$325,000	\$0	\$0	\$0	\$0		
Survey complete.					Photo/Map:						
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
					CR475 at SE 145th St (CR 475A)						

Project Name: CR 200A				Project Location: US 441 to NE 35th St				Project Scope: Add two lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
1.8	16995	Capacity		\$9,628,336			IF 2	02/03-51,200	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		4/30/2008	\$228,336	\$228,336	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition		5/31/2008	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0		
Bid/Construct	6/1/2008	9/1/2009	\$8,000,000	\$0	\$5,300,000	\$2,700,000	\$0	\$0	\$0		
WMD application made at the end of February, 2008.					Photo/Map:						
Sanitary sewer lines to be located in median, just off center.											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
					CR 200A - US 441 to NE 35th St						

Project Name:				Project Location:				Project Scope:			
SW 60th Avenue				SW 80th St to SW 95th St				Add two lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Capacity		\$2,250,000	Developer		Combined	03/04-54,700	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		7/31/2008	\$150,000	\$0	\$75,000	\$75,000	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct	8/1/2008	9/30/2009	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$0	\$0		
Design is complete from a stormwater perspective, will submit to SWFWMD during March, 2008.							Photo/Map:				
Additional survey will be performed along west side of road adjacent to JB Ranch for elevation issues.											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:											
							SW 60th Ave - SW 80th St to SW 95th St				

Project Name:				Project Location:				Project Scope:			
SW 49th Avenue				SW 95th St to SW 66th St				Construct four lane divided road			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Capacity		\$543,552			IF 4	04/05-53,900	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		9/30/2008	\$543,552	\$543,552	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Project calls for design only.							Photo/Map:				
60% design review completed.											
Consultant evaluating type of bridge and depth of storm sewer line for costs.											
Contractor:											
Construction NTP:											
Construction Days:											
Construction Sub Comp:							SW 49th Ave - SW 95th St to SW 66th St				

Project Name: SE 31st Street				Project Location: 19th Ave to CR 464				Project Scope: d 2 lanes (19th-36th)/new 4 lanes (36th-CR464)			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
1.8	7400	Capacity		\$18,419,035			IF 3/IF 4	04/05-53,900	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		6/30/2008	\$314,035	\$274,035	\$34,000	\$6,000	\$0	\$0	\$0		
Prop Acquisition		6/30/2008	\$8,655,000	\$3,960,000	\$3,995,000	\$700,000	\$0	\$0	\$0		
Bid/Construct	7/1/2008	11/1/2009	\$9,450,000	\$0	\$0	\$8,032,500	\$1,417,500	\$0	\$0		
Railroad permit will be needed.							Photo/Map:				
Working with consultant for DRA sizing issue.											
Most properties have been acquired.											
Contractor:											
Construction NTP:											
Construction Days:							Construction Sub Comp:				
							SE 31st St - 19th Ave to CR 464				

Project Name: SW 95th Street, Phase 3A				Project Location: SW 60th Ave to SW 49th Ave				Project Scope: Add two lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
1.2	6900	Capacity		\$6,062,902			IF 4	04/05-54,300a	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		7/31/2008	\$362,902	\$362,902	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition	10/1/2008	9/30/2009	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0		
Bid/Construct	9/1/2009	11/1/2010	\$4,900,000	\$0	\$0	\$0	\$4,900,000	\$0	\$0		
100% plans have been received.							Photo/Map:				
WMD permit received.											
Contractor:											
Construction NTP:											
Construction Days:											
							SW 95th St, Ph3 - SW 60th Ave to SW 49th Ave				

Project Name: SE 31st Street				Project Location: US 441 to 19th Ave				Project Scope: Add two interior lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
1.1	6500	Capacity		\$4,500,000	Interlocal		IF 3/IF 4	07/06-60,700	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		4/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct	5/1/2008	10/31/2008	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0		
Being designed in house with Guerra Development being engineer of record.							Photo/Map:				
Initial meetings with FDOT and WMD indicate minimal requirements for permitting.											
WMD permit to be sent during March.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							

Project Name: Baseline Road				Project Location: at SE 85th Lane				Project Scope: Install turn lane			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Intersection		\$151,246			TM	06/07-58,400	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		5/31/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct	6/1/2008	10/31/2008	\$151,246	\$151,246	\$0	\$0	\$0	\$0	\$0		
Received approval of waiver request from WMD.							Photo/Map:				
Met with FDOT to discuss comments and design options on 3/3/08. Additional requests have been made.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							

Project Name: CR 25				Project Location: SE 104th Terr to SE 108th Terr Rd				Project Scope: Add turn lane(s)			
Miles:	VTPD:	Type: Intersection		Total Budget: \$500,000	Agreement:		Fund: IF 3	Project No.: 07/08-70,300	Status: 3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design	3/1/2008	9/30/2008	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct	10/1/2008	3/31/2009	\$420,000	\$0	\$420,000	\$0	\$0	\$0	\$0		
Survey field work completed on 3/13/08.							Photo/Map:				
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
							CR 25 - SE 104th Terr to SE 108th Terr Rd				

Project Name: CR 475				Project Location: at SE/SW 52nd St				Project Scope: Intersection improvement			
Miles:	VTPD:	Type: Intersection		Total Budget: \$280,000	Agreement:		Fund: IF 4	Project No.: 07/08-70,000	Status: 3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design			\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0		
Prop Acquisition			\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey work done.							Photo/Map:				
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
							CR 475 at SE/SW 52nd St				

Project Name: CR 42, Phase 2				Project Location: SE 248 Terr to County Line				Project Scope: Overlay, widen, & curve improvements			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
5.9	2400	Rehabilitation		\$3,550,000			GT	06/07-59,300	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		9/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition	4/1/2008	10/31/2008	\$405,000	\$0	\$405,000	\$0	\$0	\$0	\$0		
Bid/Construct	10/1/2008	8/31/2009	\$3,145,000	\$0	\$3,145,000	\$0	\$0	\$0	\$0		
Proceeding with plans for 50 mph design speed.							Photo/Map:				
Property acquisition will be needed in the curves.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
							CR 42, Phase 2 - SE 248 TER to County Line				

Project Name: NW 100th Street				Project Location: at NW 60th Ave				Project Scope: Adjust vertical curve for sight distance			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
		Intersection		\$626,000			GT	06/07-58,200	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design		10/31/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition		10/31/2008	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0		
Bid/Construct	11/1/2008	4/30/2009	\$476,000	\$101,000	\$375,000	\$0	\$0	\$0	\$0		
Conversion of survey data in AutoCAD format we use has been completed.							Photo/Map:				
Additional survey work completed.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
							NW 100th St at NW 60th Ave				

Project Name:				Project Location:			Project Scope:			
SE 92nd Loop & SR 35 (Baseline Rd)				441-SR 35 & SE 92nd Lp-CR 464			New 4 lane divided road & add 2 lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:	Fund:	Project No.:	Status:		
5.2		Capacity		\$33,519,858	DOT	IF 3/IF 4	04/05-54,000	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5	
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Survey/Design		6/30/2008	\$629,858	\$589,858	\$40,000	\$0	\$0	\$0	\$0	
Prop Acquisition	10/1/2008	3/31/2011	\$6,550,000	\$0	\$0	\$3,500,000	\$2,375,000	\$525,000	\$150,000	
Bid/Construct	10/1/2010	9/30/2012	\$26,340,000	\$0	\$0	\$0	\$0	\$17,700,000	\$8,640,000	
SE 92nd to be fully undertaken by Marion County. Only the design portion of SR 35 is undertaken by Marion County, FDOT will do acquisition and construction.					Photo/Map:					
90% plans of SE 92nd Loop have been reviewed; 60% plans of SR 35 are under review.										
Additional funding and time needed past 2011/2012 dates given.										
WMD permit application has been made. Comments have been issued.										
County staff may provide additional survey.										
Contractor:										
Construction NTP:										
Construction Days:										
Construction Sub Comp:										
					SE 92nd Loop & SR 35-441 - SR 35 & SE 92nd Lp-CR 464					


Project Name:				Project Location:			Project Scope:			
CR 25				at SE 92nd Ct (Del Webb Blvd)			Intersection Realignment			
Miles:	VTPD:	Type:		Total Budget:	Agreement:	Fund:	Project No.:	Status:		
		Intersection		\$0			06/07-59,700	3. Survey/Design		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5	
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Survey/Design			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project design on hold, it may be built by others.					Photo/Map:					
Contractor:										
Construction NTP:										
Construction Days:										
Construction Sub Comp:										
					CR 25-at SE 92nd Ct (Del Webb Blvd)					

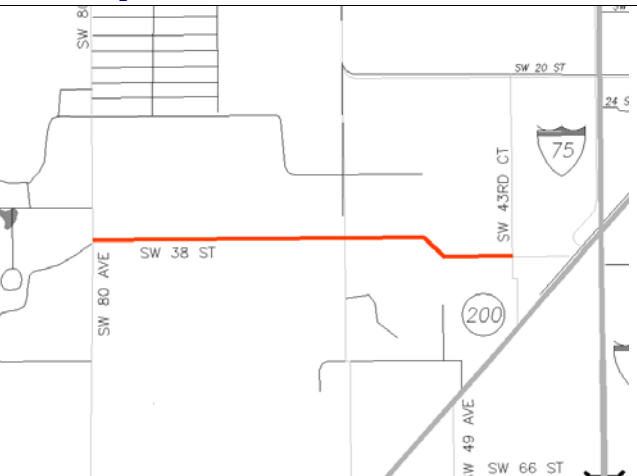
Project Name:			Project Location:			Project Scope:				
CR 475			at SW 80th St			Add turn lanes				
Miles:	VTPD:	Type:	Total Budget:	Agreement:	Fund:	Project No.:	Status:			
		Intersection	\$400,000		IF 4	06/07-60,000	3. Survey/Design			
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5	
Prelim Eng			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Survey/Design		4/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bid/Construct	5/1/2008	9/30/2008	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	
Will be seeking exemption for stormwater permit from WMD.						Photo/Map:				
Existing traffic signal poles will need to be relocated.										
To have minimal property acquisition, curb and gutter will be used.										
Contractor:			Construction NTP:							
Construction Days:			Construction Sub Comp:							
						CR 475 at SW 80th St				

Project Name:			Project Location:			Project Scope:				
NW/NE 35th Street			US 441 to NE 36th Ave			Prelim Eng of 4 lane divided road				
Miles:	VTPD:	Type:	Total Budget:	Agreement:	Fund:	Project No.:	Status:			
3.8	9548	Capacity	\$4,800,000		IF 2	07/08-70,100	2. Preliminary Engineering			
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5	
Prelim Eng	12/1/2007	6/30/2008	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	
Survey/Design	10/1/2009	9/30/2010	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	
Prop Acquisition	1/1/2011	9/30/2012	\$3,000,000	\$0	\$0	\$0	\$0	\$500,000	\$2,500,000	
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NTP issued early December, 2007.						Photo/Map:				
Combining work for this project with other PE work for NW/NE 49th Street and NW 60th Avenue.										
Contractor:			Construction NTP:							
Construction Days:			Construction Sub Comp:							
						NW/NE 35th Street - US 441 to NE 36th Ave				

Project Name: NW 60th Avenue				Project Location: US 27 to NW 49th St			Project Scope: Prelim Eng of 4 lane divided road			
Miles:	VTPD:	Type:		Total Budget:	Agreement:	Fund:	Project No.:	Status:		
1.2		Capacity		\$650,000		IF 1	07/08-71,000	2. Preliminary Engineering		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5	
Prelim Eng	12/1/2007	6/30/2007	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	
Survey/Design	7/1/2008	6/30/2009	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NTP issued early December, 2007.						Photo/Map:				
Combining work for this project with other PE work for NW/NE 35th Street and NW/NE 49th Street.										
Contractor:										
Construction Days:										
Construction NTP:										
Construction Sub Comp:						NW 60th Avenue - US 27 to NW 49th St				

Project Name: NW/NE 49th Street				Project Location: CR 225A to NW 27th Ave			Project Scope: Prelim Eng of 4 lane divided road			
Miles:	VTPD:	Type:		Total Budget:	Agreement:	Fund:	Project No.:	Status:		
4.1		Capacity		\$3,300,000		IF 1	07/08-60,800	2. Preliminary Engineering		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5	
Prelim Eng	12/1/2008	6/30/2008	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	
Survey/Design	10/1/2009	9/30/2010	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NTP issued early December, 2007.						Photo/Map:				
Combining work for this project with other PE work for NW/NE 35th Street and NW 60th Avenue										
Contractor:										
Construction Days:										
Construction NTP:										
Construction Sub Comp:						NW/NE 49th Street - CR 225A to NW 27th Ave				

Project Name:				Project Location:				Project Scope:			
Sharpes Ferry Bridge				at CR 314				Construct bridge replacement			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
5800		Capacity		\$0	DOT			06/07-56,500	2. Preliminary Engineering		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng		9/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Survey/Design			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Presentation made to BCC on 3/4/08.					Photo/Map: 						
Attempting to find outside funding assistance.											
Public meeting held on 3/11/08.											
Apparent preferred alternative call to keep truss at site and to use it for pedestrian traffic on north side of new bridge.											
Contractor:			Construction NTP:								
Construction Days:			Construction Sub Comp:								
Sharpes Ferry Bridge at CR314											

Project Name:				Project Location:				Project Scope:			
SW 38th Street				SW 80th Ave to SW 43rd Ct				Prelim Eng of 4 lane divided road			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
3.7	6900	Capacity		\$4,010,000			IF 4	07/08-70,900	1. Planned		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng	3/31/2008	10/31/2008	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0		
Survey/Design	11/1/2008	9/30/2009	\$1,235,000	\$0	\$1,235,000	\$0	\$0	\$0	\$0		
Prop Acquisition	10/1/2010	9/30/2012	\$2,375,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,375,000		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Working to finalize scope of services for preliminary engineering work with American Consulting. Expect to be on 4/1/08 BCC meeting agenda.					Photo/Map: 						
Contractor:			Construction NTP:								
Construction Days:			Construction Sub Comp:								
SW 38th St - SW 80th Ave to SW 43rd Ct											

Project Name:				Project Location:				Project Scope:			
CR 42				US 441 to CR 25				Prelim Eng for adding 2 lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
3.8	10200	Capacity		\$1,800,000			IF 3	07/08-71,200	1. Planned		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng	4/30/2008	11/30/2008	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0		
Survey/Design	10/1/2009	9/30/2010	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Held initial meeting with TBE Group to examine scope of services.							Photo/Map:				
Contractor:											
Construction Days:											
Construction Sub Comp:											
							CR 42 - US 441 to CR 25				

Project Name:				Project Location:				Project Scope:			
SW 49th Avenue				SW 66th St to SR 200 Bypass				Prelim Eng of new 4 lane divided road			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
2.1		Capacity		\$1,150,000			IF 4	07/08-70,800	1. Planned		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng	3/31/2008	8/31/2008	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0		
Survey/Design			\$850,000	\$0	\$850,000	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Negotiating scope of services with TBE Group for preliminary engineering.							Photo/Map:				
Contractor:											
Construction Days:											
Construction Sub Comp:											
							SW 49th Avenue - SW 66th St to SR 200 Bypass				

Project Name:				Project Location:				Project Scope:			
Marion Oaks Sidewalks				Multiple sites				Construct sidewalks			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:		Project No.:	Status:	
		Sidewalk		\$0	DOT		LAP		07/08-70,700	1. Planned	
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
DOT examining feasibility							Photo/Map:				
DOT cannot incorporate building sidewalks on this project from the savings generated from the Silver Spring Shores, Phase 3 project.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
Final location of sidewalk to be determined.											

Project Name:				Project Location:				Project Scope:			
NW/SW 80th Avenue				at SR 40				Add left turn lanes & adjust signal			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:		Project No.:	Status:	
		Intersection		\$500,000			IF 1/IF 4		06/07-60,200	1. Planned	
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
<i>Prelim Eng</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Survey/Design</i>		6/30/2008	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0		
<i>Prop Acquisition</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Bid/Construct</i>	7/1/2008	11/30/2008	\$420,000	\$0	\$420,000	\$0	\$0	\$0	\$0		
Finalizing design agreement with consultant. Expect to be on BCC agenda for 4/1/08 meeting.							Photo/Map:				
Will complete survey work with in house personnel.											
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
NW/SW 80th Avenue at SR 40											

Project Name:				Project Location:				Project Scope:			
CR 484				SR 200 to Marion Oaks Course				Prelim Eng for adding 2 lanes			
Miles:	VTPD:	Type:		Total Budget:	Agreement:		Fund:	Project No.:	Status:		
6.9	7200	Capacity		\$300,000			IF 4	07/08-71,300	1. Planned		
Activity	Begin	End	Total	Carryover	Year 1	Year 2	Year 3	Year 4	Year 5		
Prelim Eng	4/30/2008	12/31/2008	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0		
Survey/Design			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prop Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Bid/Construct			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Held initial meeting with American Consulting to examine scope of services.							Photo/Map:				
Contractor:				Construction NTP:							
Construction Days:				Construction Sub Comp:							
								CR 484 - SR 200 to Marion Oaks Course			