

Grantee: Marion County, FL

Grant: B-08-UN-12-0011

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-UN-12-0011

Obligation Date:**Grantee Name:**

Marion County, FL

Award Date:**Grant Amount:**

\$6,324,055.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Marion County will prioritize the use of NSP funds pursuant to the Housing and Economic Recovery Act of 2008 by first targeting areas of greatest need as evidenced through HUD and local data. Initially targeted areas will be in those areas that meet the following criteria: 1. Greatest percentage of home foreclosures (Areas with 25 or more foreclosed, abandoned and vacant homes per 3 sq. miles,) 2. Areas with the greatest percentage of subprime loans and most likely to face a significant rise in the rate of home foreclosures, 3. Greatest number of foreclosed, abandoned and vacant properties causing significant blight/impact and higher crime rates according to local code and law enforcement. 4. Areas where the cost to purchase and rehabilitate the homes would fit the required target income groups. The following areas within Marion County have been identified to be at the greatest risk of deterioration. NSP funds will be utilized to help stabilize these priority areas: Census tracts / Block groups Silver Springs Shores #001204 / 1, 2 & 3 #001203 / 3 & 5 Rainbow Park #002601 / 2 West Ocala #0015 / 3, 4 #0017; 0018 / 1,2 & 3 North East Ocala #001401 / 1,2 & 3 #001301 / 1 & 2 #001302 / 1 & 2 #2002; 2201; 2202 / 1 Marion Oaks #001002 / 1

Distribution and and Uses of Funds:

Marion County will prioritize the use of NSP funds by first targeting areas of greatest need according to the strategic plan and risk factors listed above. Funds will primarily be used for Acquisition and Rehabilitation of foreclosed, abandoned and vacant homes to stabilize and reverse the effects of declining property values and blight. All initial funds must be committed within 18 months. Several of these activities anticipate returning funds (program income) which will continue to be used for NSP activities. Marion County, through an RFP application process, will contract with local governments, non-profit housing developers and agencies to use NSP funds and program income (to include activity delivery costs) for the following activities: 1. Acquisition/rehabilitation and resale to income-eligible homebuyers with preference being given to households on the County or City SHIP waiting lists. SHIP and HOME funds will be used to provide down-payment assistance to households at 50% and 80% MFI. A portion of the NSP funds may be left in the property to buy down the purchase price for eligible buyers, or used for up to 50% of down-payment assistance, consistent with CDBG regulations, Section 105(a)(24)(D), only if SHIP/HOME funds are fully expended and/or unavailable. This will be Marion County's primary use of NSP funds. 2. Acquisition/rehabilitation and rental to income-eligible families in a rent-to-own plan, which will include the following preferences and requirements: • Preferences being given to households being evicted from rental properties due to foreclosure, and households losing their homes to foreclosure; • A requirement that at least 40% of funds in this activity go to households at or below 50% MFI. 3. Demolition of units that are blighted and considered a major concern in the redevelopment effort of the area. Marion County will use up to 10% of the NSP grant and up to 10% of any program income generated through NSP activities for administration of the program.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,324,055.00
Total CDBG Program Funds Budgeted	N/A	\$6,324,055.00
Program Funds Drawdown	\$639,331.56	\$3,249,509.33
Obligated CDBG DR Funds	\$1,962,900.00	\$6,324,055.00
Expended CDBG DR Funds	\$0.00	\$3,480,120.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$948,608.25	\$0.00
Limit on Admin/Planning	\$632,405.50	\$76,593.43
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,581,013.75	\$1,635,811.00

Overall Progress Narrative:

Through September 2010 100% of funds have been expended or obligated. 64 foreclosed, vacant houses have been acquired with 1 more under purchase contract so we will be able to serve many more clients and have more of an impact on neighborhood stabilization than with the 48 houses originally contemplated. All but three houses are in just two of the five targeted areas in order to have a greater impact.

Four houses are under a traditional purchase contract with four more assigned to Habitat for Humanity partners, with

all eight closings anticipated before December 31.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-1, Acquisition/Rehabilitation and Resale	\$627,312.33	\$5,051,650.00	\$3,132,883.08
NSP-2, Acquisition/Rehabilitation and Rental - Affordable Rental	\$0.00	\$640,000.00	\$0.00
NSP-3, Demolition	\$0.00	\$0.00	\$0.00
NSP-4, Administration	\$12,019.23	\$632,405.00	\$116,626.25

Activities

Grantee Activity Number:	NSP 1-A
Activity Title:	Acquisition SFR

Activity Category:

Acquisition - general

Project Number:

NSP-1

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation and Resale

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,285,839.00
Total CDBG Program Funds Budgeted	N/A	\$3,285,839.00
Program Funds Drawdown	\$466,093.12	\$2,156,295.17
Obligated CDBG DR Funds	\$775,839.00	\$3,285,839.00
Expended CDBG DR Funds	\$0.00	\$2,626,210.74
Marion County	\$0.00	\$2,626,210.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, abandoned and vacant properties in target areas.

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Through non-profit developer partner Neighborhood Housing & Development Corp. (NHDC) we have acquired a total of 52 properties with a purchase contract on one additional property. A majority of houses are from the Fannie Mae inventory with about 60% in the Silver Springs Shores subdivision and 40% in the Marion Oaks subdivision. As-is appraisals are averaging 8% over the contract price and average cost per house is \$78,540. Four houses are under purchase contract to both very-low income clients and low-income clients with closings anticipated by December 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 1-A2
Activity Title:	Acquisition SFR

Activity Category:

Acquisition - general

Project Number:

NSP-1

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation and Resale

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$995,811.00
Total CDBG Program Funds Budgeted	N/A	\$995,811.00
Program Funds Drawdown	\$76,263.79	\$449,889.56
Obligated CDBG DR Funds	\$365,811.00	\$995,811.00
Expended CDBG DR Funds	\$0.00	\$777,316.60
Marion County	\$0.00	\$777,316.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, abandoned and vacant properties. For households under 50% MFI

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Through non-profit developer partner Habitat for Humanity of Marion County 12 houses have been purchased and 4 have been assigned to partners with closings anticipated in October and November on 3 houses. Houses are in both Silver Springs Shores and Marion Oaks subdivisions. Average price is \$79,135 and as-is appraisal averages 6% over contract price.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 1-B

Activity Title: Rehabilitation SFR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-1

Project Title:

Acquisition/Rehabilitation and Resale

Projected Start Date:

06/01/2009

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Marion County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$770,000.00
Total CDBG Program Funds Budgeted	N/A	\$770,000.00
Program Funds Drawdown	\$84,955.42	\$526,698.35
Obligated CDBG DR Funds	\$181,250.00	\$770,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired foreclosed properties for resale to eligible households between 50 - 120% MFI.

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Through September 30 rehabilitation has been completed on 25 houses which will be ready for sale to clients upon completion of landscaping. Fifteen more rehabilitation contracts have been awarded. Average rehabilitation cost is \$31,517. 10 different general contractors have been awarded rehabilitation projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 1-B2

Activity Title: Rehabilitation SFR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-1

Project Title:

Acquisition/Rehabilitation and Resale

Projected Start Date:

06/01/2009

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired foreclosed properties for resale to households below 50% MFI

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Funds are not necessary in this activity since the contract with non-profit developer Habitat for Humanity does not anticipate payment of rehabilitation for below 50% MFI clients with NSP funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2-A
Activity Title:	Acquisition SFR

Activity Category:

Acquisition - general

Project Number:

NSP-2

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation and Rental - Affordable Rental

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, abandoned and vacant properties.

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

No funding necessary at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2-A2
Activity Title:	Acquisition SFR

Activity Category:

Acquisition - general

Project Number:

NSP-2

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation and Rental - Affordable Rental

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, abandoned and vacant properties.

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Seven houses are being selected by very-low income clients in a rent-to-own strategy through our contract with non-profit Ocala Housing Authority. The houses are being acquired and rehabilitated by non-profit developer partner NHDC.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2-B

Activity Title: Rehabilitation SFR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-2

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation and Rental - Affordable Rental

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Marion County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired properties for affordable rental to eligible households between 50 - 80% MFI

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

No funding necessary at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2-B2

Activity Title: Rehabilitation SFR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-2

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation and Rental - Affordable Rental

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$140,000.00
Total CDBG Program Funds Budgeted	N/A	\$140,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$140,000.00	\$140,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired properties for affordable rental to eligible households below 50% MFI

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Seven houses selected by very-low income rent-to-own clients of non-profit developer partner Ocala Housing Authority are being placed under rehabilitation contract, with houses acquired and rehabilitated through non-profit developer partner Neighborhood Housing & Development Corporation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 3-A
Activity Title:	Demolition of blighted structures

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP-3

Project Title:
Demolition

Projected Start Date:
06/01/2009

Projected End Date:
09/30/2013

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Marion County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted properties in target areas without acquisition using local code enforcement actions. Demolition only when required as part of the redevelopment effort of area.

Location Description:

Activity will be implemented in targeted neighborhoods: • Silver Springs Shores #001204/1, 2 & 3, #001203/3 & 5 • Rainbow Park #002601/2 • West Ocala #0015/3, 4, #0017; 0018/1,2 & 3 • North East Ocala #001401/1,2 & 3, #001301/1 & 2, #001302/1 & 2 #2002; 2201; 2202/1 • Marion Oaks #001002/1

Activity Progress Narrative:

Program income will be used for this activity to remove houses contributing to deteriorataion in targeted areas.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 4

Activity Title: Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-4

Project Title:

Administration

Projected Start Date:

03/01/2009

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Marion County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$632,405.00
Total CDBG Program Funds Budgeted	N/A	\$632,405.00
Program Funds Drawdown	\$12,019.23	\$116,626.25
Obligated CDBG DR Funds	\$0.00	\$632,405.00
Expended CDBG DR Funds	\$0.00	\$76,593.43
Marion County	\$0.00	\$76,593.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration and planning costs associated with carrying out the eligible activities under this grant.

Location Description:

N/A

Activity Progress Narrative:

Continues to pay program staff salaries and benefits, administrative office space, and supplies. Existing staff was shifted to NSP duties, and two contract employees were added through outside grant sources, to accommodate increased administration and oversight responsibilities this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
