

**RAINBOW LAKES ESTATES ADVISORY COMMITTEE
MEETING AGENDA
(Page 1)**

DATE: January 17, 2019

- **As a courtesy to others, *silence* your cell phones and other electronic devices before entering the building.** If you need to take a call please step outside.

- If you want to address the Advisory Board, you may do so at the beginning of the meeting as part of the “General Public Items.”

- **When you stand up to speak, state your name and address for the record.** You must provide any documentation to the Administrative Services Coordinator. Also any information you provide will become part of the official public record.

- Please focus on specific issues and refrain from making sales pitches or personal remarks directed at staff or board members.

General public items, consent agenda items and other items that the board is expected to discuss will be listed on the agenda available at the front door.

Call to Order

Invocation and Pledge of Allegiance

Roll call

Election of Chairman and Vice Chairman

Announcements

1. **GENERAL PUBLIC ITEMS:** All members of the public wishing to speak during the “General Public” portion of the agenda will be limited to two (2) minutes to make their request or presentation and will be heard following scheduled requests which are limited to five (5) minutes. For unscheduled requests the public comment request sign in sheet is located on the podium at the entrance. Please limit your comments to a specific issue. If the request or matter requires investigation the Chairman will refer to staff to follow-up with the person making the request.

1A. General Public Comment (Limited to 2 Minutes Each Speaker):

BREAK

**RAINBOW LAKES ESTATES ADVISORY COMMITTEE
MEETING AGENDA
(Page 2)**

DATE: January 17, 2019

2. APPROVAL OF MINUTES:

2A. November 15, 2018

3. Advisory Committee Member Reports

- Chairman/ Finance/Long Range Planning: William McAvay
- Vice-Chairman/Code Enforcement: Rebecca Brace
- Fire Protection: Steve Stritzinger
- Buildings & Grounds:
- Roads: Dallas Seveland
- Levy County Representative: Vance McMahon

4. Special (select or ad hoc) Committees/Guests:

- Shawn Hubbuck, MSTU Director

BREAK

5. CONSENT: A motion to approve the Consent Agenda is a motion to approve all recommended actions. All matters on the Consent Agenda are considered routine and will be enacted by one motion. There will be no separate discussion unless desired by a Board Member.

6. Board Items

6A. Marion County TIP Program

6B. Sea Cliff/Breezy Point AO# 622688

7. Additional Public Comment: All members of the public wishing to speak during the "Additional Public Comment" portion of the agenda will be limited to two (2) minutes to make their request or presentation.

8. Announcement.

Advisory Board Meeting February 21, 2019 at 6:30pm RLE Clubhouse.

The November 15, 2018 meeting of the Rainbow Lakes Advisory Committee was called to order by Chairman William McAvay. Other committee members present were Rebecca Brace, Vance McMahon, Patrick Pelletier, Dallas Seveland and Steve Stritzinger. There were 8 people in attendance. The meeting was opened with the Pledge of Allegiance.

General Public Comment (1A): NONE

Approval of Minutes (2A) September 20, 2018:

Motion made by Stritzinger, seconded by Seveland to accept minutes of October 18, 2018 (2a). Motion carried.

Committee Reports (3):

Chairman/Finance: McAvay reported for October 2018 General Gov't Revenue \$18,331.80, Expenditures \$10,029.08; Road and Street Expenditures \$15,266.99; Fire Services Revenue \$993.25, Expenditures \$4,438.09; Road Construction Revenue \$1,484.39, Expenditures \$45,294.33; Recreation Revenue \$560.47, Expenditures \$2,088.66.

Code: Brace reported that she had gotten no general calls just follow ups.

Fire Protection: Stritzinger reported that someone had set the dock on fire the previous night. Have had a couple of more volunteers that have applied. The numbers are picking up. There is an upcoming training for a planned burn and they will be taking a brush truck. Hubbuck questioned if they would be going outside Marion County. Stritzinger responded that he didn't know. Hubbuck stated that they needed to go through him to get permission to leave Marion County with a truck. Discussion followed.

Building & Grounds: Pelletier questioned when the tennis courts would be completed. Hubbuck responded that they plan on getting started within the next few weeks. Pelletier stated that the County had promised they would get back to us about Ridgewood. We haven't heard anything. Hubbuck to look into. Pelletier also stated that they had not heard anything about the Sea Cliff dump site. Hubbuck responded that Code Enforcement cleared the case. Discussion followed.

Roads: Seveland reported that the tree trimming in Zone 1 was nearly complete. The same company will be doing Zone 2. The Maintenance Dept. put lime rock on Ivy and it looks good.

Levy County: McMahon reported that Levy County was working to revise their code concerning RV's (50-688.) Revised code is to say you can stay no longer than 14 days. You can stay longer if you are building. Discussion followed. McMahon stated that he had talked to Levy County about potholes on 114th. They will not fix them. Discussion followed.

Shawn Hubbuck reviewed Marion County Policy 18-01. Stated that it combined six (6) old policies. The County will be offering on line training for Advisory Boards. You must take the class within 6 months of being appointed. You must take the class after every term. Reminded everyone that staff are County employees. Encouraged everyone to read it.

Board Items (6): Meeting Schedule (6A):

Hubbuck stated that it was up to the Advisory Board what they wanted to do. He had one Board that meets every other month and one that meets every quarter. It's your decision and you can always have a special meeting is needed. McAvay questioned what the advertising requirements were for a special meeting. Spicuzza responded 10 days. Discussion followed. Meeting to be left as they are. Hubbuck reminded Board they can cancel meetings also with proper notification.

Additional Public Comment (7):

Debbie Little SW Grandview Ave. – Questioned if the contractor we hired is cutting trees on the same side as SECO. Hubbuck responded they are not.

Motion made by McMahon, seconded by Brace to draft a letter that stated the Advisory Board supports the changes to the Levy County Code concerning RVs. Motion carried.

Brace questioned what was happening with Fire Services with Levy County. Hubbuck responded that it was in the County Attorney's hands. Has asked the County Administrator to help. Discussion followed.

Stritzinger stated that Lt. Owens would be at the December 13th meeting to address the crime in RLE.

McAvay announced next meeting would be held on December 13th at 6:30pm.

6A

2018/2019 – 2022/2023

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS


KATHY BRYANT, CHAIRMAN

TIP2019

Date AUG 07 2018

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471**

Commissioner Kathy Bryant, Chairman
District 2

Commissioner Michelle Stone, Vice Chairman
District 5

Commissioner David Moore
District 1

Commissioner Jeff Gold
District 3

Commissioner Carl Zalak III
District 4

SUMMARY

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

<i>Code</i>	<i>Phase Information</i>
PE	Preliminary Engineering
PD	Project Development
PDE	Project Development & Environment Study
DES	Design
ROW	Right-of-Way
ROW-A	Right-of-Way Acquisition
ROW-J	Right-of-Way Judgment
CST	Construction

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

<i>Code</i>	<i>Fund Information</i>
GT	80% Gas Tax Construction (103000)
GT2	2 nd Local Option Fuel Tax (109000)
IF1	Impact Fee - District 1 (125000)
IF2	Impact Fee - District 2 (126000)
IF3	Impact Fee - District 3 (127000)
IF4	Impact Fee - District 4 (128000)
IFE	Impact Fee - East (129001)
IFW	Impact Fee - West (129002)
ST	Sales Tax (308000)
TM	Transportation Maintenance (105000)
BOND2	Bonded Funds – Phase 2 (309000)

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Capacity Projects

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
C1	NW/NE 35th St Ph 1a (TPO LRTP Category #1) From: US 441 To: 600' East of W Anthony Rd	Add 2 Lanes 0.3 mi 8,700 VTPD	PE DES CST CST CST	GT2 TM GT2 BOND2	\$90,000 \$440,000 \$1,191,054 \$2,518,946				
C2	NW/NE 35th St Ph 1b (TPO LRTP Category #1) From: 600' East of W Anthony Rd To: 200A	Add 2 Lanes 0.9 mi 8,900 VTPD	PE DES ROW-A ROW-A ROW-J ROW-J CST	GT2 BOND2 IFE BOND2	\$500,000 \$1,500,000 \$498,352 \$81,648				
C3	NE 35th St Ph 2 (TPO LRTP Category #1) From: 200A To: NE 25th Ave	Add 2 Lanes 1.2 mi 9,000 VTPD	DES DES ROW-A ROW-A ROW-A CST	GT2 IFE GT2 IF2		\$350,000 \$9,192	\$660,000	\$440,000	\$1,550,000
C4	NE 35th St Ph 3 (TPO LRTP Category #1) From: NE 25th Ave To: NE 36th Ave	Add 2 Lanes 1.0 mi 9,548 VTPD	PE DES ROW-A CST	GT2	\$156,000				
C5	Marion Oaks Manor Extension From: SW 49th Ave To: CR 475	Add 2 Lanes 3.1 mi New 4 Lane 2.2 mi w/ I-75 Flyover	PE PE DES ROW-A CST	IFE IFW	\$200,000 \$100,000				
C6	CR 484 Interchange w/ I-75 (S128803) From: SW 20th Avenue Rd To: CR 475A	Add Lanes and Ramps 0.6 mi 23,800 VTPD	PE DES ROW-A CST CST	ST TM ST	\$2,100,000		\$3,496,590 \$6,403,410		
C7	Emerald Rd Extension (TPO LRTP Category #1) From: SE 92nd Loop To: Florida Northern Railroad	New 2 Lane 1.8 mi	PE DES DES ROW-A ROW-A CST	IF3 GT2 IF3 GT GT2 GT2	\$214,253 \$420,390 \$179,610	\$180,000 \$820,000	\$2,000,000	\$2,500,000	
C8	NW 49th/35th St Ph 2b (S128801) (TPO LRTP Category #2) Alternate E From: NE 35th St To: North End of Limerock Pit	New 4 Lane Divided Pit Area 1.51 mi	PE DES DES ROW-A CST	GT2 ST ST ST	\$25,507 \$700,000 \$3,700,000 \$8,800,000				
C9	NW 49th/35th St Ph 2c (S128802) (TPO LRTP Category #2) From: NW 44th Ave To: North End of Limerock Pit	New 4 Lane Divided w/ Interchange 0.9 mi	PE DES ROW-A CST CST CST	ST ST IFW GT2 IFE ST	\$3,900,000 \$2,244,539	\$1,100,000	\$1,955,469 \$2,550,000 \$3,315,000 \$15,029,198	(Additional Funds Needed)	
C10	SW 49th/40th Ave Ph 1 (S128804) (TPO LRTP Category #1) From: SW 66th St To: SW 42nd St Flyover	New 4 Lane Divided 2.1 mi	PE DES ROW-A CST CST	IF4 ST ST TM	\$236,178 \$1,000,000	\$3,691,907 \$3,108,093			
C11	SW 49th/40th Ave Ph 2 & 3 (S128805) (TPO LRTP Category #1) From: SW 95th St To: SW 66th St	New 4 Lane Divided 2.9 miles Ph 2 = 1.8 mi Ph 3 = 1.1 mi	PE DES ROW-A CST CST CST	IF4 GT2 ST TM	\$90,000 \$350,000 \$6,387,896 \$4,292,128				
C12	SW 49th Ave - North From: Marion Oaks Trail To: SW 95th St	New 4 Lane Divided 3.4 mi	PE DES ROW-A ROW-J CST	IF4 GT2 IFW	\$78,752 \$900,000		(Additional Funds Needed)	\$489,000	
C13	SW 49th Ave - South (New) (Segments A, E) From: 1.1 mile south of Hwy 484 To: Marion Oaks Trail	New 4 Lane Divided 1.78 mi	PE DES DES PD CST	IF4 GT2 ST ST	\$471,700 \$478,300	\$3,000,000	\$6,528,333		
C14	CR 484 (New) (TPO LRTP Category #3) From: Marion Oaks Pass To: Marion Oaks Course	Add 2 Lanes 1.5 mi 7,000 VTPD	PE DES ROW-A CST CST	GT2 ST ST	\$620,000 \$315,000	\$5,690,000			
C15	Florida Crossroads Commerce Park Rd From: Southerly Terminus To: Hwy 484	New 2 Lane Road 1.1 mi	PE DES ROW CST	TM TM	\$400,000	\$2,920,000			
C16	NW 49th/35th Street Ph 3 From US 27 To NW 44th Ave	New 2 Lane 3.4 mi	PE DES ROW CST	GT2	\$800,000				
C17	SW/NW 80th/70th Avenue From SW 90th St To 1/2 mi North of US 27	Add 2 Lanes 11 mi	PE PE ROW CST	IF1 GT2	\$108,182 \$691,818				
C18	SW 80th Avenue From: SW 90th St To: SW 63rd St Rd	Add 2 Lanes 2.32 mi	PE DES ROW-A CST	TM	\$1,300,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Capacity Projects

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
C19	SE 92nd Loop - South Phase (TPO LRTP Priority #1) From: US 441 South To: CR 25	Landscaping 1.9 mi	DES ROW CST CST	BOND2	\$122,500				
C20	SE 92nd Loop - North Phase (TPO LRTP Priority #1) From: CR 25 To: SR 35 @ SE 92nd Place Rd	Landscaping 3.3 mi	DES ROW CST CST	BOND2	\$245,000				
D1	Misc Projects	ROW Acquisition and Settlements	ROW	GT2	\$2,700,000				

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
R1	SE 145th St (CR 475A) From SE 47th Ave To: US 301	Resurface 2.200 VTPD 1.7 mi	DES ROW CST	GT	\$830,000				
R2	SE 145th St From: S Hwy 475 To: SE 47th Ave	Mill. Resurface 905 VTPD 3.0 mi	DES ROW CST	GT				\$1,650,000	
R3	SW 38th Avenue (New) From: SW 95th St To: SW 68th St	Resurface 3142 VTPD 3.11 mi	DES ROW CST	ST	\$1,470,000				
R4	NW 21st Street From: NW 80th Ave To: NW 60th Ave	Resurface 578 VTPD 2.15 mi	DES CST CST	GT2 TM	\$420,000 \$600,000				
R5	CR 314 From: SR 40 To: NE 52nd Pl Rd	2800 Resurface VTPD 3.5 mi	DES ROW CST	TM	\$3,580,000				
R6	SE 182nd Avenue Rd (S128861) From: CR 42 To: SE 95th Street Rd	Mill. Resurface, Widen 1,800 VTPD 7.6 mi	DES ROW CST	ST	\$3,200,000				
R7	CR 326 From: US 27 To: 500' W of NW 90th Ave	Reclaim, Widen, Drainage, Stabilize Shoulders 1,400 VTPD 4.3 mi	DES ROW CST CST	GT GT2 TM	\$1,557,000 \$700,000 \$510,000				
R8	Marion Oaks Lane From: Marion Oaks Course To: Marion Oaks Blvd	Resurface 7,800 VTPD 1.55 mi	DES ROW CST	GT	\$950,000				
R9	NE 77th St From: West Anthony Rd To: 200A	Resurface 1,300 VTPD 1.35 mi	DES CST CST	GT GT2	\$460,000 \$180,000				
R10	SW 83rd Pl Rd/SW 189th CT Rd From: 1/4 mi East of SW 196th Avenue Rd To: SW 190th Avenue Rd	Resurface, Curves 2,500 VTPD 0.9 mi	DES ROW CST	GT				\$500,000	
R11	NE Hwy 315 (S128858) From: E Hwy 316 To: E Hwy 318	Reclaim, Widen 2,900 VTPD 9.9 mi	DES CST CST	TM ST	\$3,350,000 \$3,350,000				
R12	NW 100th Ave/NW 95th Ave Rd From: SR 40 To: US 27	Resurface 1,300 VTPD 3.6 mi	DES ROW CST	GT	\$1,920,000				
R13	Buena Vista Blvd From: Sumler County Line To: SE Hwy 42	Mill. Resurface 10,500 VTPD 2.1 mi	DES ROW CST	GT	\$1,680,000				
R14	Marion Oaks Trl From: Marion Oaks Crse To: East of SW 29th Avenue Rd	Mill. Resurface 1,500 VTPD 1.5 mi	DES ROW CST	GT	\$825,000				
R15	CR 315 From: SR 40 To: NE 90th Street Rd	Mill. Resurface, Widen 3,000 VTPD 4.9 mi	DES ROW CST	GT2 GT		\$155,000 \$2,540,000			
R16	CR 318 From: US 441 To: NW 24th Ave	Reclaim, Widen 3,300 VTPD 2.6 mi	DES ROW CST	TM			\$1,430,000		
R17	SW 80th St From: SW 60th Ave To: SW 38th Ave	Mill. Resurface 8,700 VTPD 2.0 mi	DES ROW CST	GT			\$1,100,000		
R18	NW 110th Avenue From: SR 40 To: NW 21st St	Resurface 905 VTPD 1.75 mi	DES ROW CST	TM	\$385,000				
R19	NW Hwy 225 From: N Hwy 329 To: W Hwy 318	Resurface 2,100 VTPD 3.3 mi	DES ROW CST	GT2					\$1,799,000
R20	NW 44th Ave From: NW 60th St To: NW 73rd Pl	Mill. Resurface 6,000 VTPD 1.0 mi	DES CST CST	GT GT2					\$330,000 \$220,000
R21	Oak Rd From: SE Maricamp Rd To: SE Maricamp Rd	Resurface 4,200 VTPD 2.2 mi	DES ROW CST	GT					\$835,850
R22	Dogwood Rd From: Dogwood Drive Pass To: Dogwood Crse	Resurface 6,400 VTPD 0.5 mi	DES ROW CST	GT		\$280,000			
R23	Sprink Rd From: Pine Rd To: Emerald Rd	Resurface 816 VTPD 1.2 mi	DES ROW CST	GT			\$605,000		
R24	Marion Oaks Pass From: SW 143rd St To: Marion Oaks Mnr	Resurface 500 VTPD 1.0 mi	DES ROW CST	GT					\$500,000
R25	CR 329 From: N Maanolia Ave To: NW Gainesville Rd	Resurface 1658 VTPD 3.7 mi	DES ROW CST	TM	\$1,262,571				
R26	SW Ridgewood Rd From: Woodland Ave To: NW 27th St	Resurface 3.0 mi	DES ROW CST	GT2		\$840,000			
R27	SE 25th Avenue From: SE 110th St To: SE 95th St	Resurface 324 VTPD 1.52	DES ROW CST	GT			\$425,600		
R28	NE 25th Avenue From: NE 49th St To: CR 326	Mill. Resurface, Widen 3,200 VTPD 1.5 Mi	DES ROW CST	GT	\$825,000				
R29	CR 318 From: West of NE 110th Ave To: CR 318	Resurface 1629 VTPD 1.9 mi	DES ROW CST	GT				\$1,045,000	
R30	NW 193rd Street From: Hwy 329 To: US 441	Resurface 400 VTPD 4.3 mi	CST CST CST	GT GT2					\$1,372,876 \$1,057,246

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
R31	SW 87th Pl (CR 312) From: CR 475 A To: CR 475	Mill, Resurface, Widen, Add Turn Lane 2.300 VTPD 2.0 mi	DES ROW CST CST	GT	\$1,100,000				
R32	SE 24th St / SE 28th St From: SE 36th Ave To: SR 35	Resurface 7.800 VTPD 2.2 mi	DES ROW CST	GT	\$1,210,000				
R33	NW 62nd Pl / NW 61st Ln / NW 60th St From: NW Hwy 225A To: NW 44th Ave	Resurface, Curves Safety Improvements 7.600 VTPD 2.7 mi	DES ROW CST	GT	\$1,815,000				
R34	SW 107th Pl (CR 475B) (S128856) From: SW 16th Ave CR 475A To: S Magnolia Ave (CR 475)	Reclaim, Widen 2.700 VTPD 1.1 mi	DES ROW CST	ST	\$700,000				
R35	E Hwy 316 (S128854) From: NE Hwy 315 To: W of Eureka Bridge	Reclaim 2.800 VTPD 4.0 mi	DES ROW CST	ST	\$2,209,456				
R36	NW Hwy 320 (S128856) From: I-75 To: N US Hwy 441	Reclaim, Widen 500 VTPD 2.8 mi	DES ROW CST	ST	\$1,500,000				
R37	Marion Oaks Blvd (S128857) From: Marion Oaks Manor To: Marion Oaks Manor	Level, Overlay 12.100 VTPD 3.7 mi	DES ROW CST	ST	\$2,500,000				
R38	NW Gainesville Rd (S128859) From: W Hwy 329 To: N US Hwy 441	Reclaim, Widen 8.600 VTPD 5.2 mi	DES ROW CST	ST	\$3,500,000				
R39	S Hwy 314A (S128860) From: SE 95th Street Rd To: SE 24th Street Rd	Reclaim, Curves, Shoulders 3.300 VTPD 5.5 mi	DES ROW CST	ST	\$3,300,000				
R40	Emerald Rd (S128862) From: SE Maricamp Rd To: Southwest to Oak Rd	Overlay, Widen 1.900 VTPD 1.1 mi	DES ROW CST	ST	\$700,000				

Intersection Projects

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
INT1	CR 42 at SE 182nd Avenue Rd	Add Turn Lanes	DES ROW CST	IF3 TM	\$21,000	\$326,600			
INT2	SW 66th St at CR 475A	Add Turn Lanes and Signal Modifications	DES ROW CST	IFW	\$200,000				
INT3	Marion Oaks Manor at SW 49th Avenue Rd.	Add Signal	DES ROW CST	TM TM TM	\$60,000 \$40,000 \$400,000				

Municipal Projects

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
A1	McIntosh Project Ave G Overlay	Misc Projects	DES ROW CST	GT2	\$140,000				
A2	Available Funding for City Projects	Misc Projects	CST	GT2	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

Miscellaneous

#	Name	Description	Phase Code	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
M1	Striping	Replace Pavement Markings & RPMs	DES CST	GT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M2	Signal Improvements	Signal Modifications	DES CST	GT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M3	Guardrail	Guardrail Installation and Upgrade	DES CST	GT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M4	Legacy Sidewalks	New Sidewalk 4.2 mi	DES CST	TM	\$1,437,000				
M5	Saddlewood Sidewalks	New Sidewalk 2.5 mi	DES CST	TM		\$312,000			
M6	Marion Oaks Horizon Sidewalks	New Sidewalk 0.9 mi	DES CST	TM	\$295,000				
M7	Misc Road & Drainage Repair Various Locations	Misc Repairs	CST TM CST	TM GT	\$300,000 \$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M8	Quiet Zone Projects Various Locations		DES CST	TM	\$570,800				
M9	Misc ADA Sidewalk Improvements Various Locations	ADA Retrofits	DES CST	GT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M10	Indian Lake Trail from Silver Springs Park to Indian Lake Trail Head	Construct Bike/Walk Trail 5 mi	DES CST	TM		\$150,000			
M11	Silver Springs Bikeway Ph 1 from Baseline Park Trail to Silver Springs State Park	Construct Bike/Walk Trail 13 mi	DES CST	TM TM	\$500,000	\$4,400,000			
M12	Greenway Bike Trail Ph 1 from Pruitt Trail Head to SR 200	Construct Bike/Walk Trail 8.7 mi	DES CST	TM				\$2,000,000	
M13	ATMS Ph 2 Countywide	Equipment for Automated Traffic Management System	DES CST	TM	\$1,102,589				
M14	Forest Bridge Repair	Repair Bridge, Improve Road	DES CST	TM	\$200,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Transportation Maintenance (105000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23	
Begin Balance	TM	\$19,093,829	\$10,876,696	\$10,957,574	\$9,596,451	\$9,553,318	
Revenues	TM	\$14,911,000	\$16,016,000	\$16,342,000	\$16,669,000	\$16,997,000	
Reimbursement	TM	\$1,300,000					SW 80th Ave
Reimbursement	TM	\$285,400					Quiet Zone 50%
Reimbursement	TM	\$295,000					Marion Oaks Horizon Sidewalks
Reimbursement	TM	\$3,350,000					FDOT LAP CR 315
Reimbursement	TM	\$1,437,000	\$312,000				Legacy/Saddlewood Sidewalks
Reimbursement	TM	\$4,292,128	\$3,108,093				SW 49th/40th Ave Ph 1, 2, & 3
Reimbursement	TM	\$500,000	\$4,400,000				FDOT Silver Springs Bikeway Ph 1
Reimbursement	TM		\$326,600				CR 42 Intersection
Reimbursement	TM		\$150,000				FDOT Indian Lake Trail
Reimbursement	TM			\$3,496,590			FDOT TRIP CR 484 @ I-75
Reimbursement	TM				\$2,000,000		FDOT Greenway Bike Trail Pruitt
Reimbursement	TM	\$400,000	\$2,920,000				Florida Crossroads Commerce Park Road
Reimbursement	TM	\$440,000					NW/NE 35th St Ph 1a
Reimbursement	TM	\$1,102,589					ATMS Ph 2
Reimbursement	TM	\$200,000					Forest Bridge Repair
Expenditures	TM	\$36,730,250	\$27,151,815	\$21,199,713	\$18,712,133	\$17,219,362	
End Balance	TM	\$10,876,696	\$10,957,574	\$9,596,451	\$9,553,318	\$9,330,956	

80% Gas Tax Construction (103000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	GT	\$10,752,692	\$30,692	\$30,692	\$420,092	\$105,092
Revenues	GT	\$3,600,000	\$3,870,000	\$3,950,000	\$4,030,000	\$4,110,000
Expenditures	GT	\$14,322,000	\$3,870,000	\$3,560,600	\$4,345,000	\$4,188,726
End Balance	GT	\$30,692	\$30,692	\$420,092	\$105,092	\$26,366

2 nd Local Option Fuel Tax (109000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	GT2	\$11,702,647	\$3,159,917	\$3,273,196	\$471,403	\$508,857
Revenues	GT2	\$2,320,339	\$2,778,279	\$2,908,207	\$3,037,454	\$3,171,527
Expenditures	GT2	\$10,863,069	\$2,665,000	\$5,710,000	\$3,000,000	\$3,576,246
End Balance	GT2	\$3,159,917	\$3,273,196	\$471,403	\$508,857	\$104,138

Impact Fee - District 1 (125000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	IF1	\$108,182	\$0	\$0	\$0	\$0
Revenues	IF1	\$0	\$0	\$0	\$0	\$0
Credits	IF1	\$0	\$0	\$0	\$0	\$0
Expenditures	IF1	\$108,182	\$0	\$0	\$0	\$0
End Balance	IF1	\$0	\$0	\$0	\$0	\$0

Impact Fee - District 2 (126000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	IF2	\$9,192	\$9,192	\$0	\$0	\$0
Revenues	IF2	\$0	\$0	\$0	\$0	\$0
Credits	IF2	\$0	\$0	\$0	\$0	\$0
Expenditures	IF2	\$0	\$9,192	\$0	\$0	\$0
End Balance	IF2	\$9,192	\$0	\$0	\$0	\$0

Impact Fee - District 3 (127000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	IF3	\$414,863	\$0	\$0	\$0	\$0
Revenues	IF3	\$0	\$0	\$0	\$0	\$0
Credits	IF3	\$0	\$0	\$0	\$0	\$0
Expenditures	IF3	\$414,863	\$0	\$0	\$0	\$0
End Balance	IF3	\$0	\$0	\$0	\$0	\$0

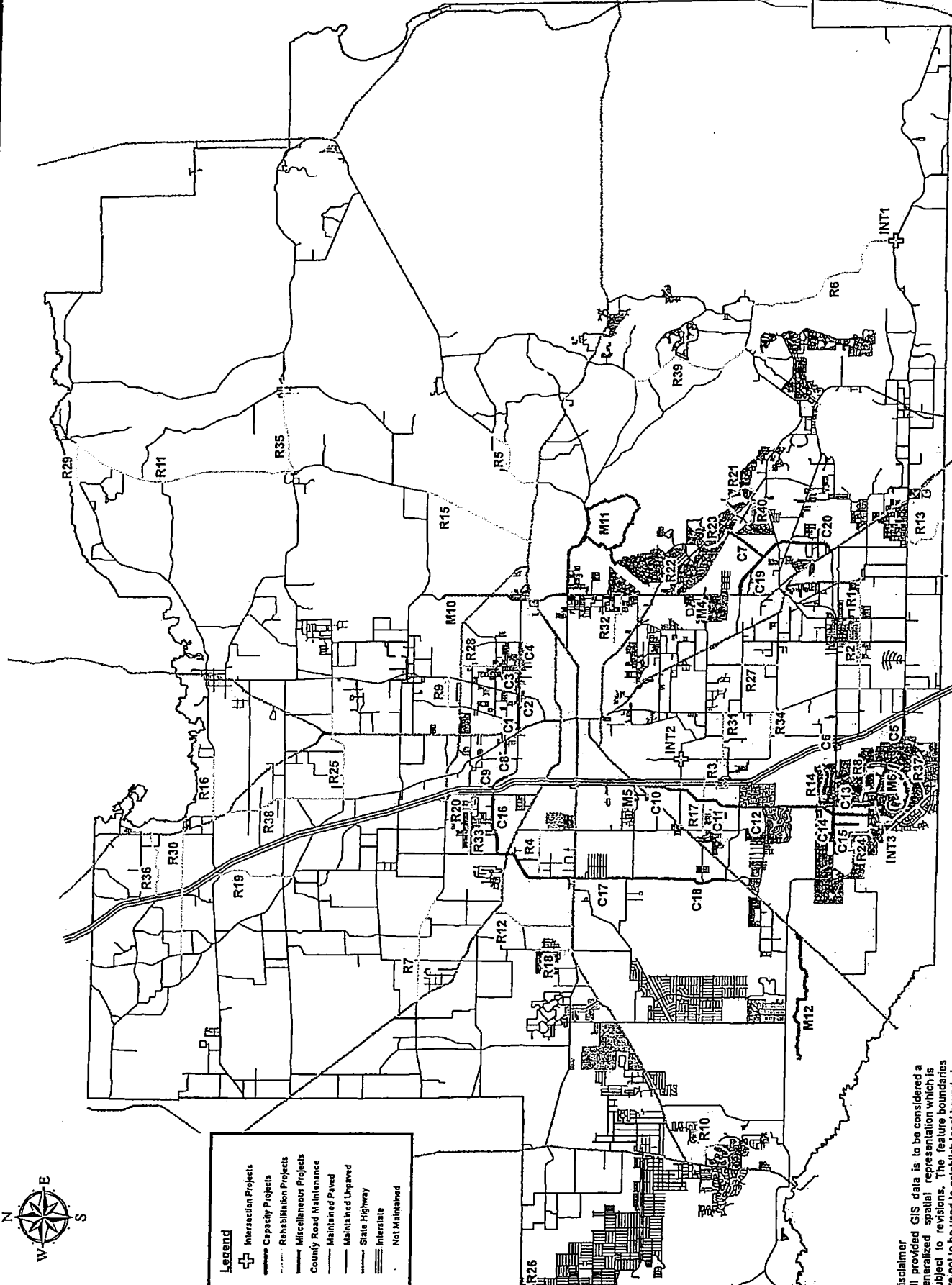
Impact Fee - District 4 (128000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	IF4	\$876,630	\$0	\$0	\$0	\$0
Revenues	IF4	\$0	\$0	\$0	\$0	\$0
Credits	IF4	\$0	\$0	\$0	\$0	\$0
Expenditures	IF4	\$876,630	\$0	\$0	\$0	\$0
End Balance	IF4	\$0	\$0	\$0	\$0	\$0

Impact Fee - East (129001)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	IFE	\$1,293,352	\$1,445,000	\$2,365,000	\$0	\$540,000
Revenues	IFE	\$950,000	\$1,020,000	\$1,050,000	\$1,080,000	\$1,110,000
Credits	IFE	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Expenditures	IFE	\$698,352	\$0	\$3,315,000	\$440,000	\$1,550,000
End Balance	IFE	\$1,445,000	\$2,365,000	\$0	\$540,000	\$0

Impact Fee - West (129002)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	IFW	\$944,681	\$1,043,681	\$1,497,681	\$7,212	\$484,212
Revenues	IFW	\$699,000	\$754,000	\$765,000	\$777,000	\$789,000
Credits	IFW	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Expenditures	IFW	\$300,000	\$0	\$1,955,469	\$0	\$489,000
End Balance	IFW	\$1,043,681	\$1,497,681	\$7,212	\$484,212	\$484,212

Bond - 2 (309000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Begin Balance	BOND2	\$4,448,094	\$0	\$0	\$0	\$0
Reimbursement	BOND2	\$0	\$0	\$0	\$0	\$0
Interest	BOND2	\$0	\$0	\$0	\$0	\$0
Expenditures	BOND2	\$4,448,094	\$0	\$0	\$0	\$0
End Balance	BOND2	\$0	\$0	\$0	\$0	\$0

Sales Tax (308000)	Fund Code	2018/19	2019/20	2020/21	2021/22	2022/23
Expenditures	ST	\$51,576,891	\$13,481,907	\$27,960,941	\$0	\$0



Legend

- Intersection Projects
- Capacity Projects
- Rehabilitation Projects
- Miscellaneous Projects
- County Road Maintenance
- Maintained Paved
- Maintained Unpaved
- State Highway
- Interstate
- Not Maintained

Disclaimer
 All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation for legal boundaries.